

# Active Dashboards In Healthcare



# What is Active Dashboards?

**Active Dashboards** is a graphical reporting tool that automatically retrieves data from multiple databases and presents your information using a range of interactive charts. **The Service Line Management Module** is a pre-built suite of dashboards that illustrate key metrics for the NHS.

## The Service Line Management Module (SLMM)

Making sense of your Service Line Reporting and Patient Level Costing results can be a major challenge. The Dynistics SLM Module offers an immediate solution by presenting a clear picture of your Trust's performance. The module also offers in-built analysis paths which take users from a

high-level overview of where improvement opportunities exist, through to potential solutions.

Reviewing results and reaching decisions on how to increase efficiencies and reduce costs has never been easier.

## How does it work?

Your costing software calculates the cost of services at various levels within the Trust. Depending on the type of costing solution implemented by the Trust, cost information can be available at Speciality, POD, HRG, Procedure and Patient Episode Level.



### Active Dashboards

At a frequency determined by you, the cost and income information is combined and aggregated, generating contribution and margin analysis at various levels of the Trust from top Divisional level all the way down to individual Patient Episode. It highlights trends and areas of concern in graphical dashboards, revealing cost-saving opportunities so that immediate action can be initiated.

Your contract monitoring software generates income by Patient Spell, Attendance, Speciality and Purchaser.



Executive

Division

Service Line

HRG

Procedure

Diagnosis

Consultant

Patient List



## How can it benefit our Trust?

Developed in partnership with a broad base of UK Trusts and Hospitals, the SLM Module has been proven to support better decision-making at all levels of management. It does this by providing immediate answers to questions such as:

- **Board level:** Where are we making a loss? Who is referring patients to us? What are the current and projected trends?
- **General management:** Do our HRG results show problems with particular procedures, diagnostics, age groups, geographic areas or consultants?
- **Consultants:** What is the cost of delivering a particular service? What is the cost of the main elements of the patient pathway?
- **Resource usage:** How are we using resources within the Trust? Who are the main consumers?
- **Data-related questions:** What is the quality of the data we are using for making decisions?

All of the information presented by the SLM Module is shown in clear graphical and text formats making it easy for individual users to understand, interpret and act upon their results.

## Key Features:

- **Accessible:** Dashboards are viewed simply using a standard browser to communicate results quickly and easily to everyone that needs them – there is no limit to the number of users.
- **Structured:** In-built analysis paths guide you to the cause of underlying issues and potential solutions.
- **Purpose-built:** Specifically designed to meet the needs of the NHS and offering a rapid return on investment.
- **Compatible:** Works with all industry standard SLR and PLICS applications, to provide new insights into your financial results.
- **Interactive:** Facilitating in-depth analysis and providing a practical tool for use in meetings to facilitate discussion and give direction to corrective actions.

Want to know more?  
Turn over for the next steps...

*“We are now able to analyse everything from the cost of the patient through his or her ‘journey’ in the hospital, to departmental cost analysis, speciality and disease group costs, and drill down lower to identify the cost of individual patient procedures – invaluable information for managing the trust.”*

**Sarah Vassie**  
Finance Manager, Christie Hospital

*“The Active Dashboards SLM Module has proved to be a critical tool for our reporting. It allows users at all levels to access the necessary information for their role so they can make better-informed decisions faster. All users have been thoroughly impressed by its user friendliness and its ability to turn data into actionable information.”*

**Simon Taylor**  
Chief Financial Officer, King’s College Hospital NHS Foundation Trust

## Book an SLM Module Webinar or face-to-face meeting

Our regular Webinars are a great way to get a better understanding of how Active Dashboards can be used in your Trust/Hospital. Alternatively please contact us for a face-to-face demonstration of our solution.

### During the demonstration our healthcare specialists will show you:

- How the SLM Module is currently being utilised within the NHS.
- How it is being used to assist with strategic cost cutting.
- How to navigate through multiple layers of information to reveal underlying issues.
- Example healthcare dashboards.
- Case studies to illustrate its success.



## Contact Us

If you'd like to book a webinar or speak to one of our software consultants, please call 0121 506 9070 or email [healthcare@dynistics.com](mailto:healthcare@dynistics.com)

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